

Goal: PUBLIC INFRASTRUCTURE

Desired Community Condition(s)

The storm water systems protect lives and property.

The street system is well designed and maintained.

Program Strategy:DESIGN

24511

Provide high quality city infrastructure and facility design services.

Department: MUNICIPAL DEVELOPMENT

Service Activities

General Fund Design

Cultural Plan of Albuquerque

Strategy Purpose and Description

Plan, design, and provide public infrastructure and cultural amenities to a dynamically changing community. Infrastructure includes streets and storm drainage improvements. Cultural amenities include arts and music opportunities and education.

Changes and Key Initiatives

This is a new program strategy for FY/04.

Note: Reference program strategy: Design Recovered. Similar program strategy except for funding source.

Priority Objectives

Fiscal Year Priority Objectives

2005	OBJECTIVE 4. By the end of December 2005 complete Unser Boulevard between Montano and Atrisco. OBJECTIVE 5. □By the end of December 2005 start construction of Paseo del Norte between Golf Course Road and Kimmick. OBJECTIVE 6. □In collaboration with the New Mexico DOT and the Mid Region Council of Governments meet on a biannual basis and report on progress toward identifying and securing Federal and State funds for the demolition, reconstruction and expansion of the interchange of Coors Boulevard with Interstate 40. OBJECTIVE 7. □In collaboration with the New Mexico DOT, MRCOG and Bernalillo County begin construction of University Boulevard South by 2005.
------	---

Input Measure (\$000's)

2004	110	110 GENERAL FUND	852
2005	110	110 GENERAL FUND	579

Goal: PUBLIC INFRASTRUCTURE

Parent Program Strategy: DESIGN

Department: MUNICIPAL DEVELOPMENT

Service Activity: General Fund Design

2440000

Service Activity Purpose and Description

Plan, provide, design and construct adequate streets and storm drainage to meet the transportation needs of a dynamically changing community and to prevent flooding and maintain water quality to ensure storm water meets federal and state standards.

Changes and Key Initiatives

Reference Program Strategy Design Recovered. Similar program strategy except for funding source.

Input Measure (\$000's)

2004	110	110 GENERAL FUND	766
2005	110	110 GENERAL FUND	482

Strategic Accomplishments

Goal: PUBLIC INFRASTRUCTURE

Parent Program Strategy: DESIGN

Department: MUNICIPAL DEVELOPMENT

Service Activity: Cultural Plan of Albuquerque

2441000

Service Activity Purpose and Description

This service activity consist of an annual contract with the Albuquerque Arts Alliance which promotes the Cultural Plan. Services provided are based on 6 goals of the Cultural Plan:

Arts Education-on-going Task Force, two subcommittees focusing on Parent Advocacy and Community Arts Educators, School board members and public to implement APS Fine Arts Plan; develop arts ed web site.

Encourage life-long participation in arts/culture.

Foster appreciation of multiculturalism.

Cultural Information and Referral Services.

Provide funding for arts and cultural organizations.

Promote arts/culture as key components of Albuquerque economic well being.

Changes and Key Initiatives

The final report of the cultural survey will be posted to the web site and the Alliance will work with the Heritage Council in developing programs and services to address the cultural needs of the ethnic populations based on survey results.

The Alliance will continue to carefully follow arts education funding at the state and local level to insure that every option and opportunity is sought to increase elementary arts education and safeguard existing funding.

Input Measure (\$000's)

2004	110	110 GENERAL FUND	86
2005	110	110 GENERAL FUND	97

Strategic Accomplishments

The Arts Alliance worked closely with parents, teachers and concerned citizens in advocating for increased elementary arts education at Albuquerque Public Schools, including the hiring of 10 new arts specialists and passage of House Bill 12 that provided an increase of \$1.1 million in arts education funds at APS.

The Arts Alliance provided worksops for artists and arts organizations and continued to look for housing opportunities to establish a "center for the arts".